



# FY 22 Implementation Work Plan

Comp Plan | ITP | Housing Action Plan    Approved: 6/7/2021

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FY 22 Work Plan Introduction .....	2
Purpose .....	2
Scope.....	2
Planning Staff Capacity .....	3
FY22 Long-Range Planning Priorities.....	3
Table of Overall Tasks & Timeframes .....	4
Work Plan Tasks .....	5
FY21 Tasks .....	6
<i>These tasks are in progress and are anticipated to be completed by the end of June 2021. This section is primarily for informational purposes and no prioritization or staff/fiscal resource allocation is needed for these tasks to continue.</i>	
FY22 Tasks - In Progress.....	8
<i>These tasks are currently underway, and work will continue into FY 22 or beyond. FY 22 budget requests may include fiscal resources needed to continue these tasks. No prioritization of these tasks is needed since they were already prioritized in the FY 21 Work Plan, unless there is interest in changing the scope, timeline or resource allocation.</i>	
FY22 Tasks - New .....	17
<i>These tasks have not yet begun, and prioritization of timeline, staff and fiscal resources is needed. This section is the primary focus of setting the FY 22 Work Plan.</i>	
Future Tasks—Non-Budgeted & Unscheduled.....	24
<i>These tasks are in the line-up for implementation in future years but are not recommended to begin in Fiscal Year 22. Staff and fiscal resources for these tasks will be considered and updated in a future Work Plan, unless there is interest to identify any of these tasks as an immediate priority to be added to the FY 22 Work Plan.</i>	
Ongoing Tasks .....	28
<i>These tasks are projects completed annually or on an ongoing basis. Resource allocation to these tasks may be seasonal or at public request. No prioritization of these tasks is needed for FY 22 unless there is interest to remove or add continuous or regular tasks.</i>	
Completed Work Plan Tasks .....	36

## FY 22 Work Plan Introduction

The Jackson/Teton County Comprehensive Plan (Comp Plan), Integrated Transportation Plan (ITP), and Housing Action Plan (HAP) are adopted, and staff structures are in place to implement each plan. Implementation of the policies and strategies in the three plans is a fulltime workload for the individual departments and advisory boards responsible for each plan. This Work Plan for the 2022 fiscal year (FY 22 Work Plan) presents projects together from all three plans that require coordination between departments to illustrate the workload on those responsible for them all – the public, Town and County planners, Public Works, Housing Department, the Board of County Commissioners, and Town Council.

### *Purpose*

The purpose of this Work Plan is to present all the community's upcoming coordinated planning projects for land use, transportation, and housing in one place so that the Board of County Commissioners and Town Council can prioritize their efforts, direct fiscal resources, and set expectations for the public on upcoming projects. Each "Task" in this Work Plan corresponds to completing one or more Strategy(ies) in the Comprehensive Plan, Integrated Transportation Plan or Housing Action Plan—tying broad community visions and values to action items and results. The strategy numbers listed throughout this Work Plan reference Strategies listed in the 2020 updated Comp Plan.



### *Scope*

This FY22 Work Plan identifies tasks from the Comprehensive Plan, Integrated Transportation Plan, and Housing Action Plan that rely on coordinated planning resources through fiscal year 2022 (ending June 2022) and beyond. Tasks from the Integrated Transportation Plan and Housing Action Plan carried out by Public Works or the Housing Department beyond the coordinated planning stages are not included in this Work Plan but are represented in Work Plans for those departments. This Work Plan proposal was developed by staff to reflect interests of the Board of County Commissioners and Town Council but is presented as a draft with the expectation that joint discussion between the Board and Council may result in amendment of the Plan prior to approval. This Work Plan can be revisited and revised jointly throughout FY22 as necessary if staff or fiscal resources change or if priorities shift.

## Planning Staff Capacity

This proposed Work Plan is designed to accommodate existing Long-Range staffing levels which include the County Long-Range Principal Planner (this position is proposed to become Joint Town & County in FY 22), Joint Senior Long-Range Planner and the County Associate Long-Range Planner. One important position yet to be filled is the ITP Implementation Lead/Transportation Director. This position has been vacant since March 2018. Without this position, some transportation tasks outlined in this Work Plan are delayed to future years. If filled in the coming year, this Work Plan can be revisited and amended to reflect increased staff capacity. Similarly, if the County or Town adds staff positions for water quality management, ecosystem stewardship, or sustainability coordination, this Work Plan can be revisited to expand and define associated work tasks. Additionally, an integral capacity consideration is the availability of the public, Planning Commissions, supporting Boards, and elected officials to engage in and direct the processes for all of the tasks under consideration.

## FY22 Long-Range Planning Priorities

Staff recommends that in addition to annual and ongoing tasks listed in this Work Plan, the Town and County work together to prioritize joint long-range planning tasks for the 2022 fiscal year. The Town and County will also each individually prioritize Town-only and County-only long-range planning tasks. The following joint, Town-only, and County-only tasks are recommended for prioritization by staff for the coming fiscal year, in addition to the ongoing and annual tasks that consume much time and resources.

JOINT TASKS	
In Progress (and to roll over to FY22)	New
<ul style="list-style-type: none"> <li>Northern South Park Neighborhood Plan</li> <li>Indicator Data Standardization</li> <li>Housing Nexus Study and Needs Assessment</li> <li>Hwy 22 Capital Transportation Improvement Projects</li> <li>Wildlife Crossings Master Plan Implementation</li> </ul>	<ul style="list-style-type: none"> <li>Acquire ITP Implementation Lead</li> <li>Fairgrounds Neighborhood Plan</li> </ul>
TOWN TASKS	
In Progress (and to roll over to FY22)	New
<ul style="list-style-type: none"> <li>Hillside LDRs Update</li> <li>Definition of Family in LDRs</li> <li>Review of Character Changes: Town Stable and Transitional Subareas</li> <li>Water Quality Initiatives</li> </ul>	<ul style="list-style-type: none"> <li>Town Streetscapes/Right-of-Way</li> <li>Sign Standards</li> <li>Climate Action Plan</li> </ul>
COUNTY TASKS	
In Progress (and to roll over to FY22)	New
<ul style="list-style-type: none"> <li>Natural Resource Regulations (starting with Wildlife Friendly Fencing and Wildlife Feeding)</li> <li>Hog Island (Subarea 7.2) Zoning</li> <li>TCSPT Management</li> </ul>	<ul style="list-style-type: none"> <li>Large Lot Subdivisions</li> <li>Aspens (Subareas 12.1 &amp; 12.3) Zoning</li> <li>Tiered Wildlife Habitat Mapping</li> <li>Development Exactions</li> </ul>

## Table of Overall Tasks & Timeframes

Task	FY 21	FY 22
<b>Comp Plan Implementation</b>		
County Aspens Zoning Subarea 12.2 (390 Res.)		
Wildlife Friendly Fencing		
Town Hillside LDRs		
Northern South Park Neighborhood Plan		
Town Definition of Family		
Wildlife Feeding & Bear Conflict Update		
Town Character Change in Stable Areas		
Joint Standardized Indicator Data Collection		
County Hog Island Complete Neighborhood		
Town Water Quality Initiatives		
Town Climate Action Plan		
County Large Lot Subdivisions		
County Aspens Zoning Update: Subarea 12.1 & 12.3		
Town Sign Standards		
Fairgrounds Neighborhood Plan		
County Natural Resource LDR – Habitat Mapping		
County Exactions		
Teton County Scenic Preserve Trust Management		
LDR and Zoning Map Amendment Applications		
Joint Annual Indicator Report		
Joint Annual Work Plan		
Annual LDR Cleanup		
LDR and Comp Plan Education and Outreach		
Data Requests		
Other Comp Plan Coordination		
<b>Integrated Transportation Plan Implementation</b>		
ITP Implementation Lead		
Town Road/Utility LDRs		
County WY22 Capital Project Group 1 Charter/Concept Design		
Joint Local East-West Connection Capital Project Group 4 Charter/Concept Design		
Wildlife Crossings Master Plan Implementation		
<b>Housing Action Plan Implementation</b>		
Housing Nexus Study		
Annual Compliance and Education		
Housing Rules & Regulations Annual Clean Up		
Housing Capital Projects		
Housing Capital Programs		
Data Collection and Analysis		
Ecosystem Stewardship	Growth Management	Quality of Life
		Achieving our Vision

*County Budget Requests*

Northern South Park	\$25,000
Hog Island Zoning Update	\$5,000
Aspens Zoning Update	\$50,000
Tiered Habitat Mapping	\$10,000
TCSPT Monitoring	\$17,030
<b>Total</b>	<b>\$107,030</b>

*Town Budget Requests*

Northern South Park	\$20,000
LDR Codification	\$7,500
Tiered Habitat Mapping	\$5,000
Housing Nexus Study	\$125,000
<b>Total</b>	<b>\$157,500</b>

## Work Plan Tasks

The following tasks are organized chronologically based on Fiscal Year and are color-coded by the representative Comprehensive Plan Common Value each task implements.

 Ecosystem Stewardship	 Growth Management	 Quality of Life	 Achieving Our Vision
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Each Work Plan task is represented by an individual chart and narrative. The “**progress**” measure is the percent of task completion at the time this Work Plan was drafted. In the “**resources**” fields, amounts under FY 21 are estimated staff hours used and money to be spent on consultant services by the end of June 2021 (which may be more or less than what was initially budgeted). For years prior to FY 21, those values are for time/money actually spent (which may be more or less than what was initially budgeted). Any estimated values can be updated once the 2021 Fiscal Year has ended and the 2022 Fiscal Year budget has been approved.

## FY21 Tasks

These tasks are currently underway and are anticipated for completion by the end of the 2021 Fiscal Year in June 2021. The bulk of fiscal resources and staff time have already been allocated and used for these efforts and no additional budget or staff time is requested for FY 22.

County Aspens Zoning Update: Subarea 12.2 (390 Residential)		
<b>Progress</b>	95%	
<b>Timeframe</b>	August 2020-April 2021	
<b>Task Lead</b>	Long-Range Planning	
<b>Resources</b>	<b>FY 21</b>	<b>Total</b>
Long-Range Planning	450 hrs.	450 hrs.
County Planning Director	20 hrs.	20 hrs.
County Planning	20 hrs.	20 hrs.

**Task:** Update the zoning in the Aspens Character District to implement the updated Comprehensive Plan. Use applicable Town zoning as a starting point to create new County zones that preserve and enhance the character of the Subarea. Rezoning District 12 Aspens/Pines will be split into two separate tasks by separate Comp Plan Subareas: the 390 Residential corridor (12.2 Subarea), then updates to the Aspens and Teton Pines Master Plans (12.1 and 12.2 Subareas). This task reflects only the work for Subarea 12.2. The work for Subareas 12.1 and 12.3 are included as a separate task in Section FY 23 of this Work Plan, below.

### Comp Plan Strategies:

- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.6: Evaluate and update design regulations to encourage quality public space.

**Status:** This Task is nearly complete. The Board of County Commissioners approved an LDR Text Amendment and Zoning Map Amendment for this task on April 13, 2021. The only remaining work is for staff to file the amendments with the County Clerk and update the County LDRs and Zoning Map accordingly.

Natural Resource LDRs – Wildlife Friendly Fencing Update		
<b>Progress</b>	60%	
<b>Timeframe</b>	January 2021 – June 2021	
<b>Task Lead</b>	County Planning	
<b>Resources</b>	<b>FY 21</b>	<b>Total</b>
Long-Range Planning	200 hrs.	200 hrs.
County Planning Director	20 hrs.	20 hrs.

**County Planning****20 hrs.****20 hrs.**

**Task:** Update the existing Wildlife Friendly Fencing requirements in section 5.1.2 of the Land Development Regulations to correct implementation issues, increase wildlife permeability, and provide clarity of use for the community. Work with local experts including ecologists, ranchers, non-profit organizations, and governmental agencies to update the existing language. The County will take the lead on this effort as it has broader applicability in the County. The Town may ultimately adopt those portions relevant in Town but may do so through a later, separate process once the County has refined the standards through its adoption process.

**Comp Plan Strategies:**

1.1.S.4: Evaluate and amend wildlife protection standards for development density, intensity, location, clustering, permeability, and wildlife-human conflict.

**Status:** A first draft of the updated language has been reviewed by stakeholders and technical agencies. Comments are currently being addressed and an updated draft will be circulated for review this spring along with anticipated public hearings completed by Summer 2021.

## FY22 Tasks - In Progress

These tasks are currently underway, and work will continue into FY 22 or beyond. FY 22 budget requests may include fiscal resources needed to continue these tasks. No prioritization of these tasks is needed since they were already prioritized in the FY 21 Work Plan, unless there is interest in changing the scope, timeline or resource allocation.

Town Hillside LDRs							
<b>Progress</b>	80%						
<b>Timeframe</b>	July 2018- August 2021						
<b>Task Lead</b>	Long Range Planning						
<b>Resources</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>FY20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>Total</b>
Consulting Services (Town)	\$ 0	\$ 0	\$ 0	\$31,269	\$1,970	\$0	\$33,239
Long-Range Planning	20 hrs	40 hrs	110 hrs	70 hrs	50 hrs	50 hrs	340 hrs
Town Com. Dev. Director	0 hrs	0 hrs	20 hrs	20 hrs	20 hrs	10 hrs	70 hrs
Town Engineer	0 hrs	0 hrs	20 hrs	20 hrs	40 hrs	40 hrs	120 hrs
Town Planning Director	0 hrs	0 hrs	20 hrs	20 hrs	40 hrs	40 hrs	120 hrs
Town Planning	0 hrs	0 hrs	20 hrs	0 hrs	0 hrs	10 hrs	30 hrs

**Task:** Update Town hillside regulations to incorporate improved landside, rockfall, liquefaction, seismic, and avalanche hazard information and implement best practices for identifying, avoiding, and mitigating risks of development in hazardous areas. The County may ultimately adopt those portions relevant in the County but may do so through a later, separate process once the Town has refined the standards through its adoption process.

### Comp Plan Strategies:

3.4.S.1: Study and map avalanche and landslide areas.

3.4.S.3: Evaluate and update development regulations for naturally hazardous areas based on mapping.

**Status:** Originally identified in the FY16 Work Plan as a subtask of a greater set of miscellaneous amendments; begun in June 2017 but put on hold because of the prioritization of the Engage 2017 projects; taken up again following the conclusion of the Engage 2017 projects. The consultant group has provided draft hillside development regulations and a hazard map for consideration. The drafts provided were not consistent with the format or processes already formalized by existing Town regulations, so staff has spent significant time adjusting and editing these documents before public release and review. The next step is gathering responses to the draft regulations and map from the stakeholder group comprised of local geological and engineering technical experts and then the text and map amendment proposals will be considered by the Town Planning Commission and Town Council.

Northern South Park (Subarea 5.6) Neighborhood Plan			
<b>Progress</b>	40%		
<b>Timeframe</b>	December 2020-August 2021		
<b>Task Lead</b>	Long-Range Planning		
<b>Resources</b>	<b>FY21</b>	<b>FY22</b>	<b>Total</b>



<i>Consulting Services (County)</i>	\$225,000	\$25,000	\$250,000
<i>Consulting Services (Town)</i>	\$130,000	\$20,000	\$150,000
<i>Long-Range Planning</i>	800 hrs.	350 hrs.	1150 hrs.
<i>County Planning Director</i>	200 hrs.	100 hrs.	300 hrs.
<i>Town Planning Director</i>	40 hrs.	10 hrs.	50 hrs.
<i>Town Com. Dev. Director</i>	200 hrs.	100 hrs.	300 hrs.
<i>County Planning</i>	10 hrs.	10 hrs.	20 hrs.
<i>Town Planning</i>	10 hrs.	0 hrs.	10 hrs.
<i>Joint Housing Director</i>	80 hrs.	80 hrs.	160 hrs.

**Task:** Prepare conceptual neighborhood plan for Northern South Park to best allocate the community's remaining residential density within the overall cap in a manner that optimizes balanced Comprehensive Plan goals and informs future zoning decisions and development patterns. Although this task is identified as joint under the organizing principle of community-wide allocation of density, this neighborhood planning process is led by County staff. The neighborhood plan will include:

- Density and land use
- Affordability – Housing – Job Generation
- Project Goals and Objectives
- Market Analysis and Projected Population
- Fiscal Impacts
- Site design and general bulk and scale characteristics
- Multi-modal transportation connectivity and traffic impacts
- Community amenities and services (parks, schools, playgrounds, open space, etc.)
- Infrastructure (drinking water, sewer, drainage, electricity, etc.)
- Environmental impacts
- Implementation of Comprehensive Plan values
- Community and stakeholder engagement and participation

**Comp Plan Strategies:**

- 3.1.S.4: Explore growth boundaries and associated expansion regulations and criteria for Complete Neighborhoods in the Town and County
- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts.
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.8: Explore opportunities to enhance the ecological value, recreational value, and mobility opportunities associated with natural features within Complete Neighborhoods.
- 3.3.S.4: Develop neighborhood plans for specific areas within Character Districts as necessary.
- 3.3.S.5: Begin neighborhood planning (see Policy 3.3.c) Northern South Park. The neighborhood planning effort should include:
  - An analysis of the appropriate amount of development, given the impact such development will have on existing infill opportunities elsewhere in Town because of the overall cap on additional residential units (see Policy 3.1.a);
  - Reference Town zoning concepts

for guidance and use Town infrastructure standards; and • A resulting plan with enough detail to demonstrate and define how future development will optimize all 8 Chapter goals.

#### 4.3.S.1: Initiate neighborhood plans for Transitional Subareas.

**Status:** The County is under contract with Opticos Design for this project, which is in Phase 3 (of 5 phases), with completion anticipated in August 2021. A more detailed status update was recently presented to the Board of County Commissioners and Town Council on April 12, 2020 and can be viewed here” <http://jacksontetonplan.com/DocumentCenter/View/1771/April-12-JIM-Progress-Update>

Town Update to LDRs for Definition of Family			
<i>Progress</i>	5%		
<i>Timeframe</i>	April 2021-August 2021		
<i>Task Lead</i>	Town Planning		
<i>Resources</i>	<i>FY21</i>	<i>FY22</i>	<i>Total</i>
<i>Long-Range Planning</i>	8 hrs.	0 hrs.	8 hrs.
<i>Town Planning Director</i>	20 hrs.	20 hrs.	40 hrs.
<i>Town Com. Dev. Director</i>	20 hrs.	50 hrs.	70 hrs.

**Task:** The project will look into whether the Town should modify, remove, or keep its current definition for “family” in the LDRs. A request has been made by some members of the community to delete the current definition out of concern that the current definition does not allow more than three unrelated people to live together in most types of dwelling units which may discriminate against certain members of the community, especially those who are renters and who are most vulnerable to the extremely high local housing costs. The sentiment expressed is that as household living arrangements continue to broaden and diversify, the government should not hinder these living arrangements or prevent people from choosing to live with more than three unrelated people. Staff will look at how other peer communities define family and whether the Town should make changes to its own definition.

#### **Comp Plan Strategies:**

3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts

3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.

3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use

3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.

3.2.S.6: Evaluate and update design regulations to encourage quality public space.

**Status:** This item was presented at the April 19, 2021 Town Council Workshop, at which time staff was provided with further direction to amend the LDRs.

## County Natural Resource LDRs – Wildlife Feeding & Bear Conflict Area LDR Update

<b>Progress</b>	5%		
<b>Timeframe</b>	March 2021-October 2021		
<b>Task Lead</b>	County Planning		
<b>Resources</b>	<b>FY 21</b>	<b>FY22</b>	<b>Total</b>
Long-Range Planning	50 hrs.	200 hrs.	250 hrs.
County Planning Director	20 hrs.	20 hrs.	40 hrs.
County Planning	20 hrs.	20 hrs.	40 hrs.

**Task:** Update the existing Wild Animal Feeding section (in section 5.1.3) and Bear Conflict Area Standards (in section 5.2.2) of the County Land Development Regulations to update and correct the language based on modern data and information related to wildlife and human conflicts occurring today. This update will also include language which would increase enforceability of violations occurring within these sections. The County will work with local experts including ecologists, non-profit organizations, County Code Enforcement, and partnering governmental agencies to update the existing language. The County will take the lead on this effort as it has broader applicability in the County. The Town may ultimately adopt those portions relevant in Town but may do so through a later, separate process once the County has refined the standards through its adoption process.

### Comp Plan Strategies:

1.1.S.4: Evaluate and amend wildlife protection standards for development density, intensity, location, clustering, permeability, and wildlife-human conflict.

**Status:** County staff has begun coordinating this effort with Integrated Solid Waste & Recycling's "Pay as you Throw" effort. The updates to the bear proof trash containers dovetail with the new trash receptacles required for the Pay as you Throw Program, therefore a coordinated roll-out of this effort is most efficient for the community. Draft work has also been completed with feedback from community experts related to wildlife feeding, compost storage, and other wildlife attractants which cause issues in developed neighborhoods. Staff is anticipating a draft release late summer with implementation strategies for bear proof trash containers as well.

## Town Review of Character Change in Town Stable & Transitional Districts

<b>Progress</b>	5%		
<b>Timeframe</b>	May 2021- October 2021		
<b>Task Lead</b>	Community Development Director		
<b>Resources</b>	<b>FY 21</b>	<b>FY 22</b>	<b>Total</b>
Town Planning Director	10 hrs.	30 hrs.	40 hrs.
Town Com. Dev. Director	10 hrs.	60 hrs.	70 hrs.

**Task:** Review the Town stable and transitional areas regarding desired community character compared to observed and data-based recent change. Data collection and analysis in the form of a study will provide initial information, but the project scope is yet to be determined. This task may result in amendments to the LDRs to better implement the Comp Plan vision for these areas.

**Comp Plan Strategies:**

Policy 3.2.a Enhance Quality, Desirability and Integrity of Complete Neighborhoods - This Policy is in place for stable neighborhoods which may “be enhanced by infill that is consistent with existing pattern and scale of development and includes additional amenities to make the most appropriate places for development more enjoyable places to live.” Many developed neighborhoods are seeing a shift in character as many infill projects include purchase of an older residence, tear down, and re-build with a much larger structure.

3.3.b Provide predictability in land use decisions – Updating these regulations may increase predictability by all including land owners wishing to complete infill development, and neighbors to said development so that folks can generally expect what to see as the result of additional infill being constructed.

3.3.e Preserve historic Structures and Sites – While this Policy speaks to preservation of historic structures, much of a historic building also includes the character of the site around it. New infill development adjacent to historic sites must consider existing character and how the new development will fit within the historic context of the existing neighborhood.

4.1.c. Promote Compatible Infill and Redevelopment that fits Jackson’s neighborhoods – “...redevelopment will be compatible in scale, use and character in Stable Subareas...”

**Status:** The Town Council has asked that this effort be included in the workplan for further discussion of priorities and resources. This effort has begun with preliminary direction from the Town Council but is still in the data collection phase.

### Joint Standardized Indicator Data Collection – Implementation of Smart Gov System

<b>Progress</b>	80%				
<b>Timeframe</b>	August 2012-November 2021				
<b>Task Lead</b>	Long-Range Planning, Town Planning, County Planning				
<b>Resources</b>	<b>FY 19</b>	<b>FY20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>Total</b>
Upfront One Time Software Costs (County)	\$ 0	\$18,500	\$68,000	\$ 0	\$86,500
Upfront One Time Software Costs (Town)	\$ 0	\$0	\$59,000	\$ 0	\$59,000
Long-Range Planning	55 hrs.	145 hrs.	40 hrs.	100 hrs.	340 hrs.
County Planning Director	10 hrs.	10 hrs.	0 hrs.	50 hrs.	70 hrs.
County Planning	40 hrs.	40 hrs.	0 hrs.	200 hrs.	280 hrs.
Town Planning Director	10 hrs.	80 hrs.	40 hrs.	100 hrs.	230 hrs.
Town Planning	40 hrs.	0 hrs.	40 hrs.	75 hrs.	155 hrs.
Housing Director	0 hrs.	0 hrs.	2 hrs.	10 hrs.	12 hrs.

**Task:** With methodologies established for calculation of annual indicators, coordinate the data collection system that will allow annual production of indicator reports to be more efficient. Update Town and

County tracking databases to facilitate data collection and organize application processing based on amendments to the administrative LDRs.

**Comp Plan Strategies:**

Policy 9.2.a: Monitor indicators annually

**Status:** This task was identified in the original FY13 Work Plan. Efforts to establish and document indicator methodology have been completed. The 2020 GMP/Comp Plan Update refined and amended indicators. Consulting services for the 2020 Annual Indicator Report allowed for current methodologies to be analyzed and standardized in preparation for the updated indicator report. Both Town and County are switching from current inadequate database software (TRAKiT and Cityview, respectively) to SmartGov software. These updates will provide consistent management of data between Town and County and will eliminate the need for extensive data cleaning and processing. Additional efficiencies in plan review and permit tracking for both Planning and Building Divisions will result from this update.

County Hog Island Zoning			
<b>Progress</b>	5%		
<b>Timeframe</b>	May 2021-November 2021		
<b>Task Lead</b>	Long-Range Planning		
<b>Resources</b>	<b>FY 21</b>	<b>FY 22</b>	<b>Total</b>
Consulting Services (County)	\$0	\$5,000	\$5,000
Long-Range Planning	50 hrs.	300 hrs.	350 hrs.
County Planning Director	5 hrs.	50 hrs.	55 hrs.
County Planning	0 hrs.	40 hrs.	40 hrs.

**Task:** Update the zoning for the Hog Island Home Business area (Subarea 7.2).

**Comp Plan Strategies:**

- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 6.2.S.3: Maintain locations for light industry, and evaluate and update regulations relating to live-work light industry opportunities.
- 6.3.S.2: Evaluate and update land use regulations to foster a positive atmosphere and attract appropriate types of business to the community. Promote the types of uses that provide middle income jobs and promote entrepreneurship.

**Status:** This Task will begin this spring.

Joint Housing Nexus Study & Regional Housing Needs Assessment			
<b>Progress</b>	10%		
<b>Timeframe</b>	March 2021-February 2022		
<b>Task Lead</b>	Housing Department		
<b>Resources</b>	<b>FY21</b>	<b>FY22</b>	<b>Total</b>
Consulting Services (Housing Dept.)	\$0	\$300,000	\$300,000
Housing Department	20 hrs.	200 hrs.	220 hrs.
Long-Range Planning	10 hrs.	40 hrs.	50 hrs.
County Planning Director	20 hrs.	20 hrs.	40 hrs.
Town Planning Director	20 hrs.	20 hrs.	40 hrs.
Town Com. Dev. Director	20 hrs.	100 hrs.	120 hrs.

**Task:** These studies will provide 1) the legal nexus for the housing mitigation program and 2) a look ahead at what the demand for workforce housing will be over the next decade.

**Comp Plan Strategies:**

Policy 5.3.a: Mitigate the impacts of growth on housing

**Housing Action Plan Initiatives:**

4B: Monitor need to determine funding strategies

5C: Require mitigation of employees generate by growth that cannot afford housing

**Status:** A Request for Proposals from interested consultants has been completed and a consultant will be selected in May 2021.

Town Water Quality Initiatives			
<b>Progress</b>	5%		
<b>Timeframe</b>	December 2021-June 2022		
<b>Task Lead</b>	Town Public Works		
<b>Resources</b>	<b>FY 21</b>	<b>FY 22</b>	<b>Total</b>
Long-Range Planning	0 hrs.	10 hrs.	10 hrs.
Town Public Works	0 hrs.	100 hrs.	100 hrs.
Town Com. Dev. Director	5 hrs.	20 hrs.	25 hrs.
Town Planning Director	0 hrs.	10 hrs.	10 hrs.

**Task:** A clear priority of the 2020 Comprehensive Plan update was the need to maintain and enhance water quality, which is essential to both ecosystem and human health. This task includes three action components:

1. Wastewater Treatment Facility Study (Town)
2. Stormwater Management Program (Town)
3. Wastewater Master planning effort (support County)

**Comp Plan Strategies:**



1.2.S.1: Evaluate and update natural resource protection standards for waterbodies, wetlands and riparian areas.

1.2.S.2: Evaluate and update surface water filtration standards, focusing on developed areas near important waterbodies.

**Status:** Town staff have taken preliminary steps to conduct a second technical review of the Jackson Wastewater Treatment Facility (Plant) and its overall treatment processes. The overarching goal of this project is to ensure water quality in the Snake River. Town is also working with Ducks Unlimited to finalize permitting for the tertiary wetland expansion project which is slated to begin construction in 2022. The overall purpose of the wetland project is to increase water quality prior to discharge into the Snake River. Town is finalizing a scope of work to issue an RFQ this spring/summer for technical experts to perform this review. For the Stormwater Management Program, Town hired Wood Environment & Infrastructure Solutions, Inc. to complete Phase 1, assisting staff in preparing a full scope of work, schedule, and cost estimate to budget for and issue an RFP to develop a Town Stormwater Management Program. Phase 1 is complete, and staff hopes to release the RFP for Phase 2 in the coming months. Phase 2 is the work to be done by selected consultant(s) to complete a Stormwater Management Program for the Town including: a review of existing data, development of a comprehensive Stormwater Program, and implementation. The Town hired Otak, Inc. and will hire Y2 Consultants, LLC to complete item 2.2 Mapping on the above list. Other portions of the Phase 2 scope may be performed in advance of the larger Phase 2 contract. For County-wide wastewater planning, Teton County staff, along with partners Protect our Waters JH and the Teton Conservation District, have begun developing a strategy to address Comprehensive Water Quality Planning. The goal of Phase 1 of this initiative is to develop a plan to guide programs and capital projects that improve management of water quality throughout Teton County. This effort will be predominantly performed by a contracted consultant. Teton County will serve as the lead/contracting entity, with other partners contributing funding and/or staff resources as they are able. Following are the immediate steps planned:

- Prepare a Request for Qualifications (RFQ), conduct selection process and bring consultant recommendation to the Board of County Commissioners.
- Agree to roles and responsibilities within the partnering entities; and
- Work with the contractor to prepare a project scope of work, deliverables, work plan and estimated cost focused on the following goals:
  - Begin Water Quality Data Collection, Assessment and Monitoring Plan
  - Begin Source Water Protection Zone Program in conjunction with Water Quality Planning effort
  - Update LDRs associated with water quality

Town Public Works staff has been involved in reviewing and providing comment on the work completed to date.

### County WY22 Capital Project Group 1 Design Highway 22 projects, Tribal Trail Connector

<b>Progress</b>	35%
<b>Timeframe</b>	Ongoing for Snake River Bridge/Intersection
<b>Task Lead</b>	County Public Works

<i>Resources</i>	<i>FY 19</i>	<i>FY20</i>	<i>FY22</i>	<i>Total</i>
<i>County Pro. Services (Public Works)</i>	\$ 30,000	\$300,000	\$800,000	\$1,130,000
<i>Long-Range Planning</i>	40 hrs.	30 hrs.	10 hrs.	80 hrs.
<i>County Planning Director</i>	40 hrs.	60 hrs.	40 hrs.	140 hrs.
<i>Town CD Director</i>	20 hrs.	30 hrs.	40 hrs.	90 hrs.
<i>County Engineering</i>	160 hrs.	800 hrs.	800 hrs.	1760 hrs.

**Task:** Concurrently plan for and design the following five projects to account for the impacts and overlapping design details within the groups and that part of the regional network.

**ITP Action Items:** Chapter 5- Major Capital Projects: Coordinate with WYDOT to initiate concept planning and design of the southern section of Capital Group 2.

**Status:** This task is comprised of the following projects:

- Tribal Trails Connector, New Roadway. **Status:** 25% Complete—initial design phase.
- WY22 Multilane, Multimodal Improvements, BRT/HOV, Jackson to WY390. **Status:** Initiated and ongoing. WYDOT is project lead and has moved up the planning in their STIP to 2024.
- WY22 Pathway, Wilson to Jackson. **Status:** Continuing planning and design to prepare construction documents for Segment 2 (Raptor Center to Hardeman) and Segment 3 (Hardeman to Stilson Connection). This project is included in the 2020 Teton County BUILD grant. Expect planning for this project to be complete in 2021 (full construction documents, easement acquisition, and permitting). Construction timeline is anticipated in late 2021/2022.
- WY22 Wildlife Permeability, Jackson to WY390. **Status:** *Planning/design of structures on Snake River Bridge Project* 90% Complete. Implementation of the Wildlife Crossing Master Plan is underway. See Wildlife Crossings Master Plan Implementation for more details.

### Wildlife Crossings Master Plan Implementation

<i>Progress</i>	15%		
<i>Timeframe</i>	ongoing – 2030		
<i>Task Lead</i>	County Public Works		
<i>Resources</i>	<i>FY 20</i>	<i>FY22</i>	<i>Total</i>
<i>County Pro. Services</i>	\$50,000	\$650,000 (SPET)	\$700,000
<i>ToJ Pro. Services</i>	TBD		TBD
<i>County Planning Director</i>	Ongoing		Ongoing
<i>Town Planning Director</i>	Ongoing		Ongoing
<i>County Engineering</i>	Ongoing		Ongoing

**Task:** Developing safe wildlife crossings benefits wildlife and human safety and welfare. The Wildlife Crossings Master Plan was completed in May 2018. Implementing its recommendations will be an ongoing project over the next 5-10 years.

**ITP Action Items:** Chapter 5- Major Capital Projects: Wildlife Protection

**Status:** Wildlife Crossings Master Plan has been completed. Implementation is in initial stages with SPET funding approved. County Public Works is continuing work on the crossings at the 22-390 intersection and beginning work on the other priority locations , all in cooperation with WYDOT.



## ***FY22 Tasks - New***

The following tasks have not yet begun, and prioritization of timeline, staff and fiscal resources is needed. This section is the primary focus of setting the FY 22 Work Plan.

ITP Implementation Lead		
<b><i>Progress</i></b>	0%	
<b><i>Timeframe</i></b>	ASAP in FY 22	
<b><i>Task Lead</i></b>	County Administration	
<b><i>Resources</i></b>	<b><i>FY 22</i></b>	<b><i>Total</i></b>
<i>Consulting Services (joint)</i>		
<i>Town Com. Dev. Director</i>		
<i>County Planning Director</i>		
<i>Public Works</i>		

**Task:** Establish and fill ITP Implementation Lead:

- 1) ITP Lead responsibilities will include:
  - a. Lead the transportation Technical Advisory Committee;
  - b. Coordinate Town Public Works, County Public Works, Southern Teton Area Rapid Transit (START) and Wyoming Department of Transportation (WYDOT) work on Capital Group 1 network and project planning and design, with a focus on WY-22 and planning for Bus Rapid Transit (BRT) service between Town and Teton Village (see Integrated Transportation Plan (ITP) Chapters 2 and 5);
  - c. Provide coordination and support to the START and Pathways programs; and,
  - d. Develop and implement ITP performance monitoring and reporting.
- 2) Tasks needed to accomplish filling the position:
  - a. Complete Position Analysis Questionnaire (PAQ) for the ITP Implementation Lead position and work with County Human Resources and consultant to develop job description and salary determination; and,
  - b. Conduct hiring process.

- ITP Implementation Lead to begin implementation of 2021-2022 ITP Actions (See page 48-49 of ITP)

- 1) Prioritize and create a work plan for completing ITP Actions, including pursuit of an RTP/RTA governance structure;
- 2) Identify relevant partners and stakeholders for each ITP Action, and the responsibilities/contributions needed from each entity;
- 3) Identify and strategize how to secure any additional resources needed to complete prioritized ITP Actions; and,
- 4) Plan and implement ITP Actions in accordance with the timelines established in the work plan and in coordination with relevant partners/stakeholders.

**Status:** If this position is funded in the FY22 budget, this task and status will be updated to specify staff hours and services needed to successfully fill the position.

Town Streetscapes/Right of Way		
<i>Progress</i>	0%	
<i>Timeframe</i>	July 2021-June 2022	
<i>Task Lead</i>	Pathways	
<i>Resources</i>	<i>FY22</i>	<i>Total</i>
<i>Pathways</i>	40 hrs.	40 hrs.
<i>Long-Range Planning</i>	20 hrs.	20 hrs.
<i>Town CD Director</i>	20 hrs.	20 hrs.
<i>Town Planning Director</i>	40 hrs.	40 hrs.

**Task:** Town updates for bike parking LDRs and utility/construction standard details, details for driveway crossings on attached and detached sidewalks details, and curb ramps..

**Comp Plan Strategies:**

7.2.S.1: Develop a Countywide Integrated Transportation Plan

7.3.S.2: Consider specific provisions for current planning review to require alternative transportation components in new development.

**Status:** These are seen as minor amendments that can be achieved with current staff in Pathways, Community Development and Engineering as time allows.

Town Climate Action Plan		
<i>Progress</i>	0%	
<i>Timeframe</i>	July 2021-June 2022	
<i>Task Lead</i>	Town Community Development	
<i>Resources</i>	<i>FY 22</i>	<i>Total</i>
<i>Com. Dev. Director</i>	100 hrs.	100 hrs.
<i>Long-Range Planning</i>	20 hrs.	20 hrs.

**Task:** Work with a consultant team or the local Climate Action Plan working group to complete a Climate Action Plan for the Town focusing on the Comprehensive Plan goal to “Emit less greenhouse gases than we did in 2012.”

**Comp Plan Strategies:**

2.G.S.2 Develop an Emissions Reduction and Climate Action Plan to identify potential solutions and strategies to reduce our contribution to climate change and better position the Town and County to be able to deal with potential impacts of a changing climate. The Plan should outline implementation responsibilities, and include adaptation measures specific to the potential impacts of climate change on our economy.

**Status:** This task has not yet begun. Next steps are to direct staff to dedicate staff capacity to assist in the development of a community wide Climate Action Plan. This plan should include an update to the Comprehensive Plan, Chapter 2: Climate Sustainability as described above. The Town will need to identify a lead staff person(s) for this effort. To date, the Assistant Public Works Director has been most

involved, along with some initial participation by the START Director and Community Development Director. At this time there is no budget request associated with this item in the proposed FY22 Budget.

### County Large Lot Subdivisions

<i>Progress</i>	0%	
<i>Timeframe</i>	August 2021-January 2022	
<i>Task Lead</i>	Long-Range Planning	
<i>Resources</i>	<i>FY22</i>	<i>Total</i>
<i>Long-Range Planning</i>	80 hrs.	80 hrs.
<i>County Planning Director</i>	10 hrs.	10 hrs.
<i>County Planning</i>	10 hrs.	10 hrs.

**Task:** Update the LDRs to require large lot subdivisions (35+ acres) that are exempt from the County review process by State law to document the provision or lack of infrastructure for the subdivision. The objective is to avoid problems experienced elsewhere in Wyoming where buyers of lots created via State-exempt subdivision are not made aware that purchased lots are essentially undevelopable due to lack of feasible connection to water, sewer, electrical, etc.

**Comp Plan Strategies:**

3.1.b. Direct Development toward suitable complete Neighborhood subareas.

3.1.c Maintain rural character outside of Complete Neighborhoods

**Status:** This Task has not begun, but some coordination with the County Attorney's Office to obtain background information has occurred.

### County Aspens Zoning Update: Subareas 12.1 and 12.3

<i>Progress</i>	0%	
<i>Timeframe</i>	November 2021-September 2022	
<i>Task Lead</i>	Long-Range Planning	
<i>Resources</i>	<i>FY22</i>	<i>Total</i>
<i>Consulting Services (County)</i>	\$50,000	\$ 50,000
<i>Long-Range Planning</i>	832 hrs.	832 hrs.
<i>County Planning Director</i>	90 hrs.	90 hrs.
<i>County Planning</i>	20 hrs.	20 hrs.

**Task:** Second phase of the Aspens Character District zoning update to implement the 2020 Comprehensive Plan. This portion of the Aspens update is expected to be more time consuming than the first phase as there are several PUDs and commercial properties to examine (Aspens commercial and residential areas, Teton Pines). The County will create new County zones and clean up Master Plans for these Subareas that balance the existing character of the multi-family and commercial development with the goals outlined in the Comprehensive Plan.

**Comp Plan Strategies:**

- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.6: Evaluate and update design regulations to encourage quality public space.

**Status:** This task has not yet begun.

Town Sign Standards Update		
<b>Progress</b>	0%	
<b>Timeframe</b>	January 2022-June 2022	
<b>Task Lead</b>	Town Planning	
<b>Resources</b>	<b>FY 22</b>	<b>Total</b>
Long-Range Planning	20 hrs.	20 hrs.
Town Planning	50 hrs.	50 hrs.
Town Planning Director	130 hrs.	130 hrs.

**Task:** Update Town sign standards to fix inconsistencies and deficiencies in current standards created by emergency LDR amendment required by federal law. In addition, make overdue improvements to design and materials standards and permitting procedures.

**Comp Plan Strategies:**

- 3.2.S.6: Evaluate and update design regulations to encourage quality public space.

**Status:** This task has not yet been started but will begin after the Town LDR clean-up has been completed.

Fairgrounds Neighborhood Plan		
<b>Progress</b>	0%	
<b>Timeframe</b>	January 2022-December 2022	
<b>Task Lead</b>	Long-Range Planning	
<b>Resources</b>	<b>FY22</b>	<b>Total</b>
Consulting Services (Town & County split TBD)	\$0	\$400,000
Long-Range Planning	960 hrs.	960 hrs.
County Planning Director	40 hrs.	40 hrs.
Town Planning Director	100 hrs.	100 hrs.
Town Com. Dev. Director	200 hrs.	200 hrs.
Town Planning	40 hrs.	40 hrs.

**Task:** Prepare a conceptual neighborhood plan for the Fairgrounds site (Subarea Sub Area: 3.3 - Rodeo Grounds Institutional Area) to best allocate the community's remaining residential density within the overall cap in a manner that optimizes balanced Comprehensive Plan goals and informs future zoning decisions and development patterns. Although this task is identified as joint under the organizing

principle of community-wide allocation of density, plans for this area can be led by Town staff. The neighborhood plan will include:

- Density and land use
- Affordability – Housing – Job Generation
- Project Goals and Objectives
- Market Analysis and Projected Population
- Fiscal Impacts
- Site design and general bulk and scale characteristics
- Multi-modal transportation connectivity and traffic impacts
- Community amenities and services (parks, schools, playgrounds, open space, etc.)
- Infrastructure (drinking water, sewer, drainage, electricity, etc.)
- Environmental impacts
- Implementation of Comprehensive Plan values
- Community and stakeholder engagement and participation

***Comp Plan Strategies:***

- 3.1.S.4: Explore growth boundaries and associated expansion regulations and criteria for Complete Neighborhoods in the Town and County
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.8: Explore opportunities to enhance the ecological value, recreational value, and mobility opportunities associated with natural features within Complete Neighborhoods.
- 3.2.S.10: Identify locations in the County that may be appropriate for higher residential density to meet community-wide workforce housing goals but is also consistent with all three common values.
- 3.3.S.4: Develop neighborhood plans for specific areas within Character Districts as necessary.
- 3.3.S.6: Begin neighborhood planning (see Policy 3.3.c) the current Fairgrounds. The neighborhood planning effort should include:
  - An analysis of the appropriate use and amount of development, given the impact such development will have on existing infill opportunities elsewhere in Town (see Policy 3.1.a);
  - Discussion of the future location of the Teton County Fair; and
  - A resulting plan with enough detail to demonstrate and define how future development will optimize all 8 Chapter goals.
- 4.2.S.3: Initiate neighborhood plans for specific mixed-use subareas.

***Status:*** This project will begin after the Northern South Park neighborhood plan has been completed and implementation is in place. Significant amounts of staff hours and funding are anticipated for this project, so the first step will be to evaluate available staff and fiscal resources in January 2022 relative to other active and upcoming projects. At that time, staff will prepare a report outlining a more detailed proposed process for this task and present to Town Council and Board of County Commissioners with a request for further direction before proceeding. Since the Town of Jackson owns the site and the County leases the site, this project may begin with consideration of the current lease set to expire in 2026. No funding has been allocated to this project in the FY22 budget, but staff estimates that up to \$400,000 will be required by a consultant to complete the neighborhood plan.

County Natural Resource LDRs – Tiered Habitat Mapping & LDR Update						
<b>Progress</b>	70%					
<b>Timeframe</b>	To be determined prior to FY23					
<b>Task Lead</b>	County Planning					
<b>Resources</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>FY 20</b>	<b>FY22</b>	<b>Total</b>
Consulting Services (Town)	\$ 3,000	\$7,000	\$0	\$0	\$5,000	\$ 15,000
Consulting Services (County)	\$ 22,000	\$ 43,000	\$0	\$0	\$10,000	\$ 75,000
Long-Range Planning	100 hrs.	200 hrs.	200 hrs.	0 hrs.	400 hrs.	700 hrs.
County Planning Director	20 hrs.	80 hrs.	80 hrs.	0 hrs.	20 hrs.	200 hrs.
Town Com. Dev. Director					10 hrs.	10 hrs.
County Planning	100 hrs.	400 hrs.	400 hrs.	0 hrs.	30 hrs.	930 hrs.

**Task:** Continue to finalize the tiered habitat map previously started and drafted in September of 2018. County Planning is asking to utilize funds and contract with local experts on this project to most efficiently finalize the work that has been completed to date. Due to the cost of this effort the County would expect to prepare a Request for Proposals and evaluate the cost/timing to finalize this effort. The effort would at a minimum utilize the vegetation mapping (completed in 2013) and focal habitat study (completed in 2017) to update the Natural Resources Overlay (NRO) and other natural resource protection standards. Habitat protection will be updated to be a tiered system that is based on relative critical value. Standards and review requirements applicable in various areas will relate to the relative habitat value of the area to contribute to the short and long-term protection of the health of the habitat network. The County will continue the lead on this effort as it has broader applicability in the County. The Town will ultimately adopt those portions relevant in Town but may do so through a later, separate process once the County has refined the standards through its adoption process.

#### **Comp Plan Strategies:**

- 1.1.S.4: Evaluate and amend wildlife protection standards for development density, intensity, location, clustering, permeability, and wildlife-human conflict.
- 1.1.S.5: Evaluate mitigation standards for impacts to critical habitat and habitat connections and update as needed.
- 1.1.S.6: Identify areas for appropriate ecological restoration efforts.
- 1.2.S.1: Evaluate and update natural resource protection standards for waterbodies, wetlands and riparian areas.
- 1.2.S.2: Evaluate and update surface water filtration standards, focusing on developed areas near important waterbodies.

**Status:** A draft of the Natural Resource Protection amendments was presented for public review on September 28, 2018. The draft amendments were the product of a significant amount of work completed by the Natural Resources Stakeholder Group and five months of public outreach. Additionally, the Focal Species Habitat Map model was completed in 2017. This task had been placed on hold until the BCC provides further direction, and until the Joint Principal Long-Range Planner position is filled. Since the Principal Planner position has been filled (November 2021), interviews with Stakeholders from this effort have been conducted in late 2020 to touch base on the project. Portions of the Natural Resource LDRs

are being updated separately, however this mapping effort would need some consultant expertise and facilitation to get this piece across the finish line this fiscal year.

County Development Exactions Update		
<i>Progress</i>	0%	
<i>Timeframe</i>	To be Determined Prior to FY 23	
<i>Task Lead</i>	Long-Range Planning	
<i>Resources</i>	<i>FY 22</i>	<i>Total</i>
<i>Consultant Services</i>	\$50,000	\$50,000
<i>Long Range Planning</i>	200 hrs.	200 hrs.
<i>County Planning Director</i>	20 hrs.	20 hrs.

**Task:** Contract with a consultant to complete a nexus study to update the County's development exaction requirements. Currently, the County requires exactions (land dedication or a fee in lieu) to the school district and parks to offset the impacts of residential development that increases the need for these services. The objective of this task is to evaluate the current nexus between residential development and the induced need for these services to ensure that the exaction requirement is accurate. Also, this task will explore moving from an exaction requirement to an impact fee requirement that more comprehensively accounts for development impacts to schools and parks, but also other important community services such as Fire/EMS, law enforcement, road maintenance, etc.

**Comp Plan Strategies:**

Policy 10.2b Use adaptive management to ensure we are achieving our vision

**Status:** This task has not yet begun.



## Future Tasks—Non-Budgeted & Unscheduled

The following tasks are in the line-up for implementation in future years but are not recommended to begin in Fiscal Year 22. Staff and fiscal resources for these tasks will be considered and updated in a future Work Plan, unless there is interest to identify any of these tasks as an immediate priority to be added to the FY 22 Work Plan.

### ITP Transportation Demand Management Plan

<b>Progress</b>	0%
<b>Timeframe</b>	To be determined
<b>Task Lead</b>	Transportation Advisory Committee (TAC)
<b>Resources</b>	To be determined

**Task:** Complete the 2016 Parking Study Charter by studying regional park 'n ride needs. Develop and implement a Transportation Demand Management program to help achieve the community goal meeting future transportation demand with alternative modes. TDM strategies will complement START operations and will manage performance monitoring and reporting system.

**ITP Action Items:** Chapter 4, Transportation Demand Management: Establish a TDM Program

**Status:** The managed parking programs completed by Town for residential and downtown areas are the first phase of the TDM program. The next phase will develop TDM strategies tailored to commuters, new development, residents and visitors. This work will not occur until a Transportation Director and TDM coordinator positions are filled.

### Develop Comp Plan Indicators for Chapter 1 (Ecosystem Stewardship)

<b>Progress</b>	0%
<b>Timeframe</b>	To be determined
<b>Task Lead</b>	Long-Range Planning
<b>Resources</b>	To be determined

**Task:** The Town and County jointly use the annual Indicator Report and Adaptive Management Program to evaluate progress in achieving the Comp Plan goals, but measurable and meaningful indicators for ecosystem stewardship need to be evaluated.

#### Comp Plan Strategies:

- 1.G.S.1: Identify appropriate indicators that measure achievement of the Chapter goal. For example, measuring stewardship of natural resources may include establishing indicators for percent change of site development within the Town and County, or tracking contaminant loading from wastewater discharge at the Town of Jackson treatment facility.
- 1.G.S.2: Establish an Ecosystem Stewardship target for an Adaptive Management Program that will be used to track the Town and County's progress toward goals related to this chapter.

**Status:** This Task has not yet begun but could advance if staff positions are added for ecosystem stewardship/sustainability coordination.

### Revisit Workforce Housing Mitigation LDRs

<b>Progress</b>	0%
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<b>Timeframe</b>	Revisit Upon Completion of Housing Nexus Study
<b>Task Lead</b>	Long-Range Planning & Housing Department
<b>Resources</b>	To be determined

**Task:** Town and County will work jointly to revisit the current structure and rates for workforce housing mitigation required by the LDRs. This effort is anticipated to be revisited after the Nexus Study is completed which is anticipated in February 2022.

**Comp Plan Strategies:**

5.3.5.2: Update current mitigation requirements as necessary.

**Status:** This Task has not yet begun.

Town Natural Resource LDRs	
<b>Progress</b>	0%
<b>Timeframe</b>	After completion of County Natural Resource LDRs
<b>Task Lead</b>	Long-Range Planning
<b>Resources</b>	To be determined

**Task:** Update Town natural resource protection LDRs based on the update to the County natural resource protections update. Utilize a series of small projects, such as stormwater quality regulations, Flat Creek protections, etc. to update the Town's natural resource protections.

**Comp Plan Strategies:**

- 1.1.S.3: Establish a monitoring system for assessing the impacts of growth and development on wildlife and natural resources. Implement actions in response to what is learned to provide better habitat and movement corridor protection.
- 1.1.S.4: Evaluate and amend wildlife protection standards for development density, intensity, location, clustering, permeability and wildlife-human conflict.
- 1.1.S.5: Evaluate mitigation standards for impacts to critical habitat and habitat connections and update as needed.
- 1.1.S.6: Identify areas for appropriate ecological restoration efforts.
- 1.2.S.1: Evaluate and update natural resource protection standards for waterbodies, wetlands and riparian areas.
- 1.2.S.2: Evaluate and update surface water filtration standards, focusing on developed areas near important waterbodies.
- 4.4.S.5: Develop a Flat Creek Corridor Overlay to address the ecological, recreational, and aesthetic values of the corridor, while respecting the existing uses and/or property rights along the corridor.

**Status:** This task will begin when the County Natural Resource Regulations have been completed. It may alternatively be addressed through corridor plans and water resource protections.

Joint Local Connectors Capital Project Group 4 Charter/Concept Design Northern South Park East-West Connector	
<b>Progress</b>	0%
<b>Timeframe</b>	now – Jan. 2024

<b>Task Lead</b>	Long-Range Planning
<b>Resources</b>	To be determined

**Task:** These projects will be planned and designed to serve travel to, from and within Jackson Hole and to improve connectivity between local neighborhoods. Design measures will be applied to discourage use of these connections by the pass-through and regional bypass traffic that should remain on the state highway system.

**Status:** Transportation planning and modeling work will be completed as part of Neighborhood Plan for Northern South Park.

County Business Park Zoning	
<b>Progress</b>	0%
<b>Timeframe</b>	To be determined prior to FY22
<b>Task Lead</b>	Long-Range Planning
<b>Resources</b>	To be determined

**Task:** Update zoning allowing light industrial uses. This area specifically includes South Park Business Park (Subarea 7.1).

**Comp Plan Strategies:**

- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use.
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.6: Evaluate and update design regulations to encourage quality public space.
- 6.2.S.3: Maintain locations for light industry, and evaluate and update regulations relating to live-work light industry opportunities.
- 6.3.S.2: Evaluate and update land use regulations to foster a positive atmosphere and attract appropriate types of business to the community. Promote the types of uses that provide middle income jobs and promote entrepreneurship.

**Status:** This Task will begin after the GMP, Aspens and Hog Island zoning updates are completed.

Town Karns Meadow Master Plan Implementation	
<b>Progress</b>	0%
<b>Timeframe</b>	FY23 with funding research to begin in FY22
<b>Task Lead</b>	Town Planning
<b>Resources</b>	To be determined

**Task:** Planning and development of Karns Meadow Park, including completion of a Master Plan describing all desired improvements followed by the approval of individual or combined conditional use permits for each component of the property. Development will provide activation of the park through outcomes identified in the planning process.

**Comp Plan Strategies:**

- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.6: Evaluate and update design regulations to encourage quality public space.

**Status:** This project has not yet begun. In 2018, Council authorized the Parks and Rec Department to complete a comprehensive environmental assessment of the property. The assessment recommended the completion of a 'current condition's active management plan,' and sequentially, the completion of the site master plan. The management plan was completed in 2019 and staff has been working to implement the plan over the past two years. The proposed next step is to re-engage with Jackson Hole Land Trust (JHLT) on the project. JHLT is a longstanding partner on the project and has offered financial and technical support. Upon the determination of funding for planning, the project would move to Master Plan process. Funding allocation for planning, design and permitting would be part of the FY23 Budget submittal. Master planning could take place in Summer 2022, with the conditional use permit process in Fall of 2022. This would set up for development funding in the FY23 budget, and actual phase one development in Summer/Fall 2023.

County Road/Utility LDRs	
Progress	0%
Timeframe	To be determined
Task Lead	County Public Works
Resources	To be determined

**Task:** Utilizing the Town Community Streets Plan for guidance, the County will work with road, pathway, and utility designers to update the County road, utility, and easement standards. Updating the County road standards and LDRs would require more time and probably some public outreach and coordinated planning and would probably cost accordingly more.

**Comp Plan Strategies:**

- 7.2.S.1: Develop a Countywide Integrated Transportation Plan
- 7.2.S.5: Discuss with neighboring jurisdictions and State and Federal officials the costs and benefits of funding sources and planning options, such as a Regional Transportation Authority.
- 7.3.S.2: Consider specific provisions for current planning review to require alternative transportation components in new development.

**Status:** This Task was identified as a priority task by the Transportation Advisory Committee upon the hiring of a Transportation Director.

## Ongoing Tasks

The following tasks are projects completed annually or on an ongoing basis. Resource allocation to these tasks may be seasonal, as in the case of Indicator Report preparation, or unplanned, as in the case of LDR or Zoning Map Amendment applications made by the public. No prioritization of these tasks is needed for FY 22 unless there is interest to remove or add continuous or regular tasks.

Joint Annual Indicator Report	
<i>Progress</i>	Annual
<i>Timeframe</i>	Dec. – Apr.
<i>Task Lead</i>	Long-Range Planning
<i>Resources</i>	<i>FY 22</i>
<i>Long-Range Planning</i>	200 hrs.
<i>County Planning Director</i>	10 hrs.
<i>Town CD Director</i>	20 hrs.
<i>Town Planning Director</i>	10 hrs.

**Task:** Compile and publish annual indicator data. Analyze indicator data and execution of the past year's Implementation Work Plan to inform an Implementation Work Plan for the following year. Constantly monitor community trends and understand how to best achieve the vision of the Comprehensive Plan. Additional hours may be necessary for next year's Indicator Report since the GMP/Comp Plan Update and Data Standardization are underway and will require adjustments to the Indicator Report.

### **Comp Plan Strategies:**

Policy 9.2.a: Monitor indicators annually

**Status:** This task occurs annually and is a part of every year's work plan.

Joint Annual Work Plan	
<i>Progress</i>	Annual
<i>Timeframe</i>	Dec. – Apr.
<i>Task Lead</i>	Long-Range Planning
<i>Resources</i>	<i>FY 22</i>
<i>Long-Range Planning</i>	80 hrs.
<i>County Planning Director</i>	20 hrs.
<i>Town CD Director</i>	20 hrs.
<i>Town Planning Director</i>	10 hrs.

**Task:** Analyze indicator data and execution of the past year's Implementation Work Plan to establish an Implementation Work Plan for the upcoming year.

### **Comp Plan Strategies:**

Policy 9.2.b: Establish an implementation work plan annually

**Status:** This task occurs annually and is a part of every year's work plan.

## Teton County Scenic Preserve Trust

<b>Progress</b>	Annual
<b>Timeframe</b>	Spring-Fall
<b>Task Lead</b>	Long-Range Planning
<b>Resources</b>	<b>FY22</b>
Long-Range Planning	180 hrs.
County Planning	10 hrs.
County Planning Director	10 hrs.
Consultant Services	\$17,030 (for FY22—varies annually)

**Task:** Administer the Teton County Scenic Preserve Trust easement. This includes working with a consultant to administer the program. Staff reviews and administers the contract with the consultant team each year. Staff also facilitates any new easements or amendments through the hearing process.

### Comp Plan Strategies:

1.4.S.4 – Explore establishment of a dedicated funding source for the acquisition of permanent open space for wildlife habitat protection, scenic vista protection, and agriculture preservation.

1.4.S.6 – Reevaluate the purpose and staffing of the Teton County Scenic Preserve Trust to provide full-time management for the organization and consider the adoption of higher operational standards.

**Status:** This is an ongoing annual task.

## Annual LDR Cleanups

<b>Progress</b>	Annual
<b>Timeframe</b>	July -- December
<b>Task Lead</b>	Long-Range Planning
<b>Resources</b>	<b>FY22</b>
Long-Range Planning	80 hrs.
County Planning Director	20 hrs.
County Planning	10 hrs.
Town Planning Director	200 hrs.
Town Planning	50 hrs.

**Task:** Revisit LDR updates that have been made in the recent past to cleanup errors and address unintended consequences. Ensure the LDRs are kept current, unlike the period from 1994-2015 when they were largely unattended and became unmanageable. Major unintended consequences that merit more specific review will be addressed as separate tasks. Other annual updates that are required by the LDRs include the housing fee in lieu rate and exaction fee rate.

### Comp Plan Strategies:

3.3.S.2: Evaluate and update base allowances to predictably allow development that is consistent with our Vision.

3.3.S.3: Evaluate and update incentives so that they are performance based, tied to measurable community benefits, limited, and more consistent with base allowances.

**Status:** The Town of Jackson Planning Department has completed one LDR cleanup in January 2019. A second, and more comprehensive, cleanup is needed to keep the Town LDRs updated. These cleanups should occur annually in the second half of the year to keep the LDRs up to date in incorporate any Planning Director interpretations or changes to State law. The County Attorney's office has identified the following changes resulting from the 2021 Wyoming Legislative season that may require updates to the LDRs:

- HB79: relates to State-exempt land subdivisions for gift to family
- HB157: terms of connection to municipal infrastructure
- HB158: relationship between zoning, land use plans (Comp Plan) and land use decisions

Joint Annual Housing Rules & Regulations Clean-Up	
<i>Progress</i>	Annual
<i>Timeframe</i>	March-September
<i>Task Lead</i>	Housing Department
<i>Resources</i>	FY22
<i>Housing Department</i>	85 hrs.

**Task:** Each year the Housing Department staff brings any clean up or other changes to the Housing Authority Board and then to the Council and Board to consider. These changes could be a simple reorganization of information or a policy change.

**HAP Strategies:**

3B: Consistent review of new restrictions.

**Status:** This task occurs annually and is a part of every year's work plan.

Joint Annual Housing Compliance	
<i>Progress</i>	Ongoing
<i>Timeframe</i>	Ongoing
<i>Task Lead</i>	Housing Department
<i>Resources</i>	FY22
<i>Housing Department</i>	1960 hrs.

**Task:** This ongoing task includes annual re-qualifications for deed restricted owners and renters and investigating reports of noncompliance.

**HAP Strategies:**

3A: Coordinate consistent enforcement of existing restrictions. .

**Status:** This task occurs annually and is a part of every year's work plan

LDR and Zoning Map Amendments	
<i>Progress</i>	Ongoing
<i>Timeframe</i>	As Requested
<i>Task Lead</i>	Various

<i>Resources</i>	<i>FY 22</i>
<i>Long-Range Planning</i>	600 hrs.
<i>County Planning Director</i>	80 hrs.
<i>Town Planning Director</i>	40 hrs.
<i>Town Planning</i>	40 hrs.
<i>Town CD Director</i>	40 hrs.

**Task:** Acknowledge the time and resources required for the various LDR and zoning map amendments that are proposed by the public or other departments that are not otherwise a part of this work plan. In recent years, LDR amendments and rezones have required significant staff, public, and elected official resources. For this task, it should be noted that the time estimates provided in the chart represent the typical amount of time available to spend on these projects, but that the resources required are variable depending on the number and complexity of applications made by the public or requested by other departments and elected officials. Projects under this task may be recategorized as separate projects in this work plan if they represent a greater priority.

**Comp Plan Strategies:** variable depending on the amendment proposed by the public, other department, or elected officials.

**Status:** This is an ongoing task that is a part of every year's work plan.

<b>LDR and Comp Plan Education and Outreach</b>	
<i>Progress</i>	Ongoing
<i>Timeframe</i>	Ongoing
<i>Task Lead</i>	Long-Range Planning
<i>Resources</i>	<i>FY 22</i>
<i>Long-Range Planning</i>	80 hrs.
<i>County Planning Director</i>	20 hrs.
<i>County Planning</i>	20 hrs.
<i>Town Planning Director</i>	20 hrs.
<i>Town CD Director</i>	40 hrs.
<i>Town Planning</i>	20 hrs.

**Task:** Ensure the public is engaged in the implementation of the Comp Plan. Coordinate the public engagement requirements of the tasks in this Work Plan. Communicate the community vision, where it came from, and how it is being achieved. This task includes regularly updating the Long-Range Planning website, emailing subscribers to planning updates, coordinating with other departments and local or regional agencies, and providing funding and staffing to public workshops, charrettes and stakeholder meetings.

**Comp Plan Strategies:**

3.3.S.1: Consider a joint Town and County staff person to execute the Growth Management Program and otherwise implement the Comprehensive Plan.

**Status:** This is an ongoing task that evolves with different projects.



Housing Education and Outreach	
<i>Progress</i>	Ongoing
<i>Timeframe</i>	Ongoing
<i>Task Lead</i>	Housing Department
<i>Resources</i>	FY22
<i>Housing Department</i>	580 hrs.

**Task:** Provide the public with a comprehensive educational experience about the location and types of existing restricted housing stock, the process to purchase or rent a restricted home, data, and the reason the housing programs exist. Work includes bi-lingual outreach and public engagement, presentations, and events, homeowner spotlights, quarterly e-newsletters, newspaper ads, and annual housing reports. Present potential partner organizations, real estate professionals, nonprofit collaborators, employers, civic organizations, employees, and landowners about the Housing Supply Program.

**Comp Plan Strategies:**

3.3.S.1: Consider a joint Town and County staff person to execute the Growth Management Program and otherwise implement the Comprehensive Plan.

5.1.S.2: Seek opportunities to improve the public perception of workforce housing through education about the value of workforce housing.

**HAP Strategies:**

2D: Provide public technical assistance for developers.

2F: Coordinate outreach on housing.

**Status:** This is an ongoing task that evolves with different projects.

Data Requests	
<i>Progress</i>	Ongoing
<i>Timeframe</i>	As Requested
<i>Task Lead</i>	Long-Range Planning
<i>Resources</i>	FY 22
<i>Long-Range Planning</i>	50 hrs.

**Task:** As government and non-government organizations plan for service delivery, Long-Range Planning staff can provide consistent data and projections on the population and demographics of the community, limiting consultant fees and standardizing level of service planning across the community.

**Comp Plan Strategies:**

Policy 8.1.a: Maintain current, coordinated plans for delivery of desired service levels

**Status:** This Task is an annual task that is a part of every year's work plan.

Housing Data Collection, Maintenance, and Analysis	
<i>Progress</i>	Ongoing
<i>Timeframe</i>	Ongoing
<i>Task Lead</i>	Housing Department



<i>Resources</i>	<i>FY22</i>
<i>Housing Department</i>	<i>250 hrs.</i>

**Task:**

- Access Database Integration - Staff continues to work with Greenwood Mapping to improve integration between the online Intake Form and the Access Database. This work will update database capability and create better reporting functionality, which is a longer-term goal for the department as we upgrade/update existing systems.
- Rental Data Collection & Analysis - Quarterly, staff collects rental data from the larger apartment complexes and tracks the trends over time. Additionally, annually staff collects reports from the newer apartments (built under 2018 LDRs) and provides an annual update mid-year.
- Intake Form Data Collection & Analysis - Quarterly, staff reviews the Intake Form data and reports this information publicly. Annually, as part of the Housing Supply Plan, staff aggregates and analyzes the Intake Form data and uses this information to inform future housing projects and programs.

**Comp Plan Strategies:**

5.4: Use a balanced set of tools to meet our housing goals.

**HAP Strategies:**

2F: Coordinate outreach on housing

3C: Coordinate access to housing opportunities

4B: Monitor need to determine funding strategies

*Status:* This work is continuous.

<b>Other Comp Plan Coordination</b>	
<i>Progress</i>	Ongoing
<i>Timeframe</i>	Ongoing
<i>Task Lead</i>	Long-Range Planning
<i>Resources</i>	<i>FY 22</i>
<i>Long-Range Planning</i>	<i>100 hrs.</i>
<i>County Planning Director</i>	<i>75 hrs</i>
<i>Town Com. Dev. Director</i>	<i>75 hrs.</i>

**Task:** In addition to the specific tasks described above, Long-Range Planning will assist other departments and agencies to coordinate consistency with the Comp Plan.

**Comp Plan Strategies:** throughout

**Status:** This Task is an annual task that is a part of every year's work plan.

<b>Housing Capital Programs</b>	
<i>Progress</i>	Ongoing
<i>Timeframe</i>	Ongoing

<b>Task Lead</b>	Housing Department
<b>Resources</b>	<b>FY22</b>
Housing Department	210 hrs.
Town Planning Director	40 hrs.
Town CD Director	40 hrs.

**Task:** Create assistance programs to catalyze private development of workforce housing.

- Preservation Program
- Family Stabilization Pilot Program
- First / Last / Deposit Pilot Program
- Accessory Residential Unit Pilot Program

**Comp Plan Strategies:**

- Principle 5.1: Maintain a diverse population by providing workforce housing.
- Principle 5.2: Strategically locate a variety of housing types.
- Principle 5.3: Reduce the shortage of housing that is affordable to the workforce.
- Principle 5.4: Use a balanced set of tools to meet our housing goals.

**HAP Strategies:**

- 2A: Prioritize lower-income, year-round housing.
- 2B: Provide land as a public subsidy and build development partnerships.
- 2C: Preserve existing workforce housing stock.
- 2D: Provide technical assistance to developers.
- 4C: Seek and support grants, tax credits, loans, and other sources of funding.
- 5A: Allow for supply of workforce housing by removing barriers.
- 5B: Incentivize the supply of restricted housing.

**Status:** Preservation Program Pilot launched February 2021; ARU Program will launch June 2021; Unhoused Families & F/L/D Programs will launch Fall 2021.

Housing Capital Projects	
<b>Progress</b>	Ongoing
<b>Timeframe</b>	Projects outlined in Housing Supply Plan
<b>Task Lead</b>	Joint Housing Department
<b>Resources</b>	<b>FY22</b>
Housing Department	565 hrs.
Town Planning Director	40 hrs.
Town CD Director	80 hrs.

**Task:** See list of properties for this year here:

- 174 N. King Street Partnership with Jackson Hole Community Housing Trust
- 430 & 440 W. Kelly Avenue Partnership with Roller Development and Studio Tack
- Red House Apartments Partnership with Cumming Foundation
- 105 Mercill Avenue Partnership with Mercill Partners

- 445 E. Kelly Avenue Partnership with Habitat for Humanity
- New TBD Rental Development at 400 W. Snow King Ave.
- New TBD Ownership Development
- Land Acquisition and PPP Development

***Comp Plan Strategies:***

- Principle 5.1: Maintain a diverse population by providing workforce housing.
- Principle 5.2: Strategically locate a variety of housing types.
- Principle 5.3: Reduce the shortage of housing that is affordable to the workforce.
- Principle 5.4: Use a balanced set of tools to meet our housing goals.

***HAP Strategies:***

- 2A: Prioritize lower-income, year-round housing.
- 2B: Provide land as a public subsidy and build development partnerships.
- 2D: Provide public technical assistance to developers.
- 2E: Lead by example by housing public employees.
- 4B: Monitor need to determine funding strategies.
- 4C: Seek and support grants, tax credits, loans, and other sources of funding.
- 5B: Incentivize the supply of restricted housing.

***Status:*** This Task is an annual task that is a part of every year's work plan.

## Completed Work Plan Tasks

Below is a list of the implementation work completed or substantially completed since Comp Plan adoption in 2012 to date.

Comprehensive Plan Implementation		
Task	Date Complete	Comp Plan Strategies Implemented
<b>Land Development Regulation Updates/Studies</b>		
Housing Nexus Study	October 2013	5.3.S.1
Vegetation Mapping	December 2013	1.1.S.1
Joint LDR Restructure	December 2014	3.3.S.2, 3.3.S.3
County Rural LDRs Updates	December 2015	1.4.S.1, 1.4.S.2, 1.4.S.3, 3.1.S.1, 3.1.S.2, 3.3.S.2, 3.3.S.3
Town District 2 and LO Zoning	November 2016	4.1.S.1, 4.2.S.2, 4.2.S.4, 4.2.S.6, 4.4.S.3, 4.4.S.4
Focal Species Study	April 2017	1.1.S.2
Nonconformities LDRs Cleanup	May 2016	3.3.S.2, 3.3.S.3
County Nuisance LDRs	July 2016	3.1.S.1, 3.2.S.2
Town Adult Entertainment LDRs	March 2017	3.2.S.1
Exterior Lighting LDRs Update	September 2016	1.3.S.2
Town ARU Allowance	November 2016	5.2.S.2
Wildland Urban Interface LDRs	December 2016	3.4.S.2, 3.4.S.3
2016 LDR Cleanup	January 2017	3.3.S.2, 3.3.S.3
Housing Mitigation LDRs	July 2018	5.1.S.1, 5.2.S.2, 5.3.S.2, 5.4.S.3, 5.4.S.4
Town District 3-6 Zoning	July 2018	4.1.S.1, 4.1.S.2, 4.2.S.4, 4.3.S.1, 4.4.S.3, 5.2.S.1, 5.4.S.3, 5.4.S.4
County Natural Resource LDRs	75% complete	1.1.S.3, 1.1.S.4, 1.1.S.5, 1.1.S.6, 1.1.S.7, 1.2.S.1, 1.2.S.2
Joint Comprehensive Plan Review (GMP)	November 2020	Policy 9.1.a and 9.1.d
LDR Cleanup	July 2020	3.3.S.2, 3.3.S.3
<b>Comprehensive Plan Administration</b>		
2012 Work Plan	June 2012	Principle 9.2
2013 Indicator Report & Work Plan	May 2013	Principle 9.2
Standardize Data Collection	70% complete	Policy 9.2.a
2014 Indicator Report & Work Plan	May 2014	Principle 9.2
2015 Indicator Report & Work Plan	August 2015	Principle 9.2
2016 Indicator Report & Work Plan	April 2016	Principle 9.2
2017 Indicator Report & Work Plan	April 2017	Principle 9.2

Comprehensive Plan Implementation		
Task	Date Complete	Comp Plan Strategies Implemented
2018 Indicator Report & Work Plan	April 2018	Principle 9.2
2019 Indicator Report & Work Plan	April 2019	Principle 9.2
2020 Indicator Report & Work Plan	April 2020	Principle 9.2
2021 Indicator Report & Work Plan	May 2021	Principle 9.2
Joint Comprehensive Plan Review (GMP)	November 2020	Policy 9.1.a and 9.1.d
Joint Public Engagement	Continuous	3.3.S.1
Other Coordination	Continuous	
Integrated Transportation Plan (ITP) Implementation		
ITP	September 2015	7.1.S.1, 7.1.S.4, 7.1.S.6, 7.1.S.8, 7.1.S.9
Town Community Streets Plan	April 2015	7.2.S.1
Town District 3-6 Parking Study	December 2017	4.1.S.1, 4.1.S.2, 5.4.S.3, 7.3.S.1
Joint Regional Traffic Model	January 2019	7.2.S.6
Downtown Parking Study	July 2019	4.1.S.1, 4.1.S.2, 5.4.S.3, 7.3.S.1
ITP Technical Update	December 2020	7.1.S.1, 7.1.S.4, 7.1.S.6, 7.1.S.8, 7.1.S.9
Housing Action Plan Implementation		
Housing Action Plan (HAP)	November 2015	5.4.S.1, 5.4.S.2
Housing Authority Restructure	December 2016	HAP: 1
2016 Housing Supply Plan	October 2016	HAP: 2
Housing Rules and Regulations	July 2018	HAP: 3B
2017 Housing Supply Plan	November 2017	HAP: 2
2018 Housing Stock Portfolio	75% complete	HAP: 2F
Online Intake Form	February 2018	HAP: 2F, 3C, 4B
2018 Housing Supply Plan	June 2018	HAP: 2
2019 Housing Supply Plan	April 2019	5.4.S.1
2020 Housing Supply Plan	January 2020	5.4.S.1